

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

B. E. 2010-2011 - Commissioner of Rural Development, A. P., Hyderabad - Budget Release Order for Rs.48298.45 lakhs
towards 4th quarter - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No. 92

Dated:10-01-2011
Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
- 2 G.O.Ms.No.89, Finance.(BG.I)Dept., Dt.31.03.2010
- 3 G.O.Ms.No.138 Fin(BG.I) Deptt. Dt.28-4-2010
- 4 G.O.Rt.No.4180 Fin(Expr.PR&RD) Dept. Dt.5-9-2010
- 5 PR*RD.Deptt's U.O..No.25633/RD.IV/ A1/10 Dt.7-12-2010

ORDER:

In pursuance of the orders issued in the references 1st to 4th read above and as requested in the reference 5th read above, the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.48298.45 lakhs (Rupees Four hundred and eighty two crores, ninety eight lakhs and forty five thousand only) from the B.E provision 2010-11 towards 4th quarter under the following plan schemes.

(Rs. in lakhs)

Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2010 -11	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	0	4	5	6	7	8	9	10	11
1	NOAPS (General Plan)	2235-03-101-11-SH (04) NOAPS - 310 GIA - 312 OGIA	21616.04	0.00	21616.04	16212.83	5403.21	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
2	NOAPS (SCP)	2235-03-789-11-SH (04) NOAPS - 310 GIA - 312 OGIA	7923.57	0.00	7923.57	5942.67	1980.90	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
3	NOAPS (TSP)	2235-03-796-11-SH (04) NOAPS - 310 GIA - 312 OGIA	2087.39	0.00	2087.39	1565.53	521.86	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
4	Pensions to AIDS Patients (General Plan)	2235-60-200-GH.11-SH (21) Pensions to AIDS patients 310 GIA 312 OGIA	741.12	0.00	741.12	555.84	185.28	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/c 8448-120-27	CRD / Unit Officer
5	Pensions to AIDS Patients (SCP)	2235-60-789-GH.11-SH (21) Pensions to AIDS patients 310 GIA 312 OGIA	155.52	0.00	155.52	116.64	38.88	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/c 8448-120-27	CRD / Unit Officer
6	Pensions to AIDS Patients (TSP)	2235-60-796-GH.11-SH (21) Pensions to AIDS patients	63.36	0.00	63.36	47.52	15.84	0.00	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer

(Rs. in lakhs)										
Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2010 -11	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	0	4	5	6	7	8	9	10	11
		patients 310 GIA 312 OGIA							To Hyderabad Dist. PD A/c 8448-120-27	
7	Pension to Toddy Tappers (General Plan)	2235-60-200-11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	1852.80	0.00	1852.80	1389.60	463.20	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
8	Pension to Toddy Tappers (SCP)	2235-60-789-11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	388.80	0.00	388.80	291.60	97.20	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
9	Pension to Toddy Tappers (TSP)	2235-60-796-11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	158.40	0.00	158.40	118.80	39.60	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
10	INDIRAM MA Pensions to Old age persons & Widows (General Plan)	2235-60-200-11-SH (23) INDIRAMM A pensions to old age persons & widows - 310 GIA - 312 OGIA	75623.04	0.00	75623.04	56717.28	18905.76	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
11	INDIRAM MA Pensions to Old age persons & Widows (SCP)	2235-60-789-11-SH (23) INDIRAMM A pensions to old age persons & widows - 310 GIA - 312 OGIA	27640.00	0.00	27640.00	20730.00	6910.00	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
12	INDIRAM MA Pensions to Old age persons & Widows (TSP)	2235-60-796-11-SH (23) INDIRAMM A pensions to old age persons & widows - 310 GIA - 312 OGIA	7296.96	0.00	7296.96	5472.72	1824.24	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer

(Rs. in lakhs)

Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2010 -11	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	0	4	5	6	7	8	9	10	11
13	INDIRAM MA Pensions for Disabled persons (General Plan)	2235-60-200-11-SH (24) INDIRAMM A Pensions for Disabled persons - 310 GIA - 312 OGIA	36785.80	0.00	36785.80	27589.35	9196.45	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
14	INDIRAM MA Pensions for Disabled persons (SCP)	2235-60-789-11-SH (24) INDIRAMM A Pensions for Disabled persons - 310 GIA - 312 OGIA	7719.30	0.00	7719.30	5789.47	1929.83	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
15	INDIRAM MA Pensions for Disabled persons (TSP)	2235-60-796-11-SH (24) INDIRAMM A Pensions for Disabled persons - 310 GIA - 312 OGIA	3144.90	0.00	3144.90	2358.70	786.20	0.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
			193197.00	0.00	193197.00	144898.55	48298.45	0.00		

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The Commissioner of Rural Development, A.P. Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay and Accounts Officer, Hyderabad
The Accountant General, A.P. Hyderabad.
Copy to: PR & RD (RD.IV) Department
REINS.SF/SCs

// FORWARDED:: BY ORDER//

SECTION OFFICER